

Argyll & Bute Health & Social Care Partnership

Community Services Committee

Date of Meeting: 15 December 2022

Title of Report: Argyll & Bute HSCP- Performance Report November 2022
Presented by: Stephen Whiston Head of Strategic Planning, Performance and Technology

The Community Services Committee is asked to:

- Consider the IJB HSCP performance report presented and approved at the IJB in November 2022

1. Introduction

Reporting against the HSCP Health & Wellbeing Outcome Indicators continues to be affected by the legacy of the Covid19 pandemic.

The remobilisation of services across both health and social care is a Scottish Government priority and frontline staff and managers are working hard to achieve this across the Health & Social Care Partnership. Our priority is on ensuring that key services and access as far as possible for people is managed and delivered locally and safely alongside the ongoing vaccination of staff and public and a specific directed action by the SGHD to reduce waiting times.

The attached report was presented and approved at the IJB at its November Meeting 2022 following governance scrutiny at its Clinical and Care Governance Committee.

3. Performance Exception Reporting & Briefing Frequency

The Integrated Joint Board receives performance reports on a quarterly basis. This report will also be shared with its host bodies as detailed in the table below:

Group	Briefing Frequency
Argyll and Bute Council – Community services Committee	Quarterly
NHS Board	Quarterly
Community Planning Partnership *	Quarterly
Area- Community Planning Groups*	Quarterly

5 Governance Implications

5.1 Financial Impact

The performance information presented has a variety of financial implications associated including increased Covid19 activity costs and remobilisation costs to address waiting lists etc

5.2 Staff Governance

Direct staff governance performance is not included in this report.

5.3 Clinical Governance

A number of the performance targets and indicators support the assurance of health and care governance and should be considered alongside that report

6 EQUALITY & DIVERSITY IMPLICATIONS

The performance measures presented impact on a range of equality and diversity implications including access to services

7 GENERAL DATA PROTECTION PRINCIPLES COMPLIANCE

None

8 RISK ASSESSMENT

Ensuring timely and accurate performance information is essential to mitigate any risk to the IJB governance, performance management and accountability

9 PUBLIC & USER INVOLVEMENT & ENGAGEMENT

Throughout the Covid19 pandemic and remobilisation of service public and user feedback and engagement has informed service response.

10 Contribution to IJB Objectives

The Performance report is in line with the IJB objectives as detailed in its strategic plan and its responsibilities in responding to the Covid19 pandemic.

Stephen Whiston

Head of Strategic Planning Performance and Technology